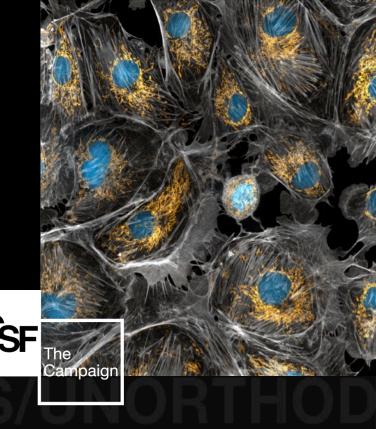
UCSF: The Campaign

FAS Town Hall Meeting

February 26, 2018

Jennifer Arnett, Vice Chancellor University Development and Alumni Relations



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UCSF: The Campaign

- Why UCSF? Why Now?
- Campaign Goals
- A University-Wide Effort
- Solving Grand Challenges
- Thematic Framework
- Focus on Faculty and Students
- Fundraising Progress
- Impact of Record-Breaking Gifts
- Role of Development
- How UDAR Works



Why UCSF? Why Now?

- This is a remarkable time and place
 - Historic inflection point in our ability to understand the mysteries of health and life
 - The Bay Area is a singular destination for progress
 - Diverse ideas and people
 - Home to unparalleled innovation and entrepreneurship
 - A magnet for brilliant minds from around the planet
 - The campaign provides an opportunity for us to define ourselves and our goals
 - Campaign is additive: <u>and</u> instead of either/or

UCSF: The Campaign

A comprehensive fundraising campaign supporting UCSF in our relentless pursuit of the **grand challenges** in biomedicine and the health sciences.

Goals:

- Raise \$5 billion
- Help establish university priorities
- Elevate UCSF's visibility
- Expand donor and volunteer base
- Identify, engage next generation of volunteers



A University-Wide Effort

With extensive faculty outreach, engagement, and input:

- 6 planning meetings with senior faculty and leadership
- 183 ideas submitted by faculty across the university
- 5 faculty content working groups
- Over 150 faculty actively engaged



Solving Grand Challenges

Three Grand Challenges

- Decoding Life to Improve Health
- Leveraging Discovery to Revolutionize Care
- Partnering to Achieve Health Equity

Cross-cutting "lenses":

- Cancer, diabetes, Alzheimer's disease, etc.
- Professional schools and graduate division
- Population

Brilliant Minds



Thematic Framework

Decoding Life to Improve Health

- Programming our cells for cures
- Rewiring biological networks
- Stopping disease before it starts

Leveraging Discovery to Revolutionize Care

- Developing novel therapeutics
- Harnessing technology for better health
- Reimagining care delivery

Partnering to Achieve Health Equity

- Understanding and addressing health disparities
- Building access to lifesustaining care and cures
- Advancing precision public health in the Bay Area and globally



MAVERICKS/PIONEERS/MAS TERMINDS/TRAILBLAZERS/A

- Our people are the lifeblood of UCSF, powering all our missions
- Our relentless pursuit of grand challenges is driven by them
- Campaign will focus on financial support for our people, who are at the center of—and make possible—all we accomplish

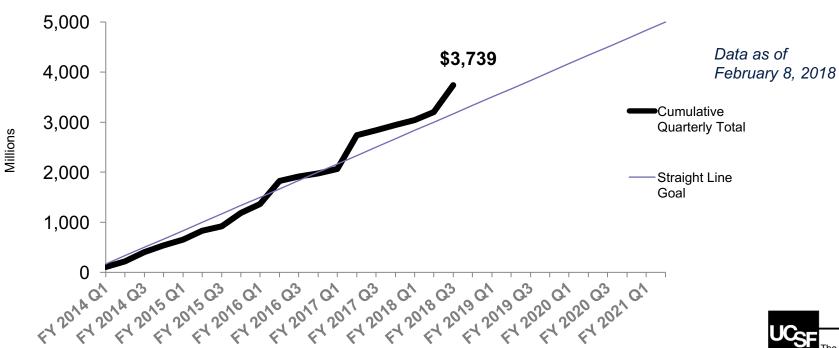
Supporting Capital Projects

- UCSF Center for Vision Neuroscience
- Precision Cancer Medicine Building
- Child, Teen, and Family Center and Department of Psychiatry
- UCSF Weill Neurosciences Institute
- Zuckerberg San Francisco General Research Building



\$5 Billion Goal: Over \$3.7B Raised!

To keep UCSF at the forefront of clinical care, breakthrough research, and education





Record-Breaking Gifts and Their Impact

Fiscal year 2017 achievements

\$422.2M

in cash*

\$957.3M in new commitments**

** Outright gifts and grants; new pledges

Fiscal year 2016 achievements

#5

among US universities in fundraising

The only public university in the top five

- Impact—representative gift examples
 - \$10M gift to advance health using big data
 - \$25M gift to reduce "alarm fatigue" in nurses and other clinicians, and improve patient care and safety
 - \$50M gift to support the next generation of biomedical investigators

^{*} Outright gifts and grants; pledge payments

Role of Development

What we do:

- Deploy development staff and resources at the intersection of university priorities and philanthropic opportunities
- Work with Faculty to identify and engage prospective donors
- Partner with leadership, faculty, and volunteers to present a case for investment

What we do not do:

- Set university priorities
- Tell donors what to give to
- Marketing and public affairs



How UDAR Works

- Development teams organized to reflect thematic areas of focus and university priorities
- Work with patients, friends, and alumni to achieve their philanthropic goals

- Collaborate with faculty to:
 - Identify prospects—primarily, grateful patients
 - Assess opportunities
 - Develop strategies for individual prospects
 - Facilitate gift conversations (and solicit, when appropriate)
 - Create proposals
 - Thank and steward donors





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