



# The UCSF Health Perspective



# Space Update

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# Space

## Current Situation



- Space is very tight at all three campuses
  - The construction of the new hospital at Parnassus decreases space (LPPHC, make-ready work)
  - 350 Parnassus decant
  - Hellman decant and LPPHC move to Mount Zion
  - GMB 4 outpatient conversion at Mission Bay



- Growth plans do not include additional space

# Space

## Moving Forward

"UCSF will incorporate a combination of telework and on-site work in our staffing plans for those job duties that can be performed remotely without compromising our mission. We will approach this new venture in the spirit of continuous process improvement, adapting as we learn from our experience."

-Chancellor Hawgood

# Space

## Moving Forward



- Apply what you have learned from the past two years
- Need to accommodate new employees in current space
  - When completing an ERF new language will appear and managers will acknowledge they can accommodate new hire in existing space.
  - <https://ucsf.service-now.com/mcss> Space Management
- Prioritize space at hospitals and outpatient locations for employees who physically interact with patients or support the physical space

# Space

## Future Plans



- Have hoteling space on EMS to be reserved



- Create “business centers” at off-site locations



University of California  
San Francisco



# **Innovation Center at 2001 Embarcadero**

Health Capacity Planning Committee Request

# Center for Nursing Excellence and Innovation

## Current state:

- Mt. Zion Hospital 1<sup>st</sup> Floor Library, simulation space for 5-7 people
  - 1,898 asf
  - UC owned location
- 2233 Post Suite 201-203, classroom space for 20 people
  - 2,420 asf
  - ~\$190k annual rent
- 2320 Sutter Suite 210, team office space
  - 1,923 asf
  - ~\$130k annual rent
- Safe Patient Handling locations vary, primarily train in ad hoc locations
- APeX training locations vary, primarily at Laurel Heights with planned relocation to 3360 Geary leasehold



# Future State

## Vision

Design a single source, world class destination for all nursing focused clinical care education, training and professional development activities to achieve the best nursing workforce in the world

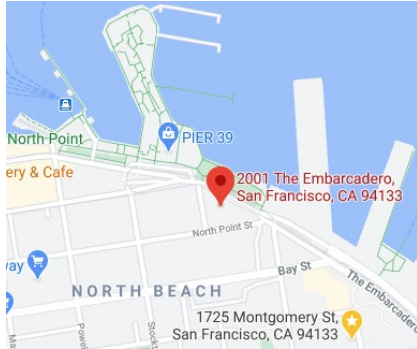
## Mission

*“Inspiring, Embracing, Reflecting”*

## Goal

- Operate the innovation center with active programming 4-5 days per week for internal and external customers
- Testing new practices and equipment before they Go live
- Meeting the demand for increased patient complexity
- Allowing a safe space for professional development and opportunities for creative/innovative thinking

# 2001 Embarcadero – UC Owned Location

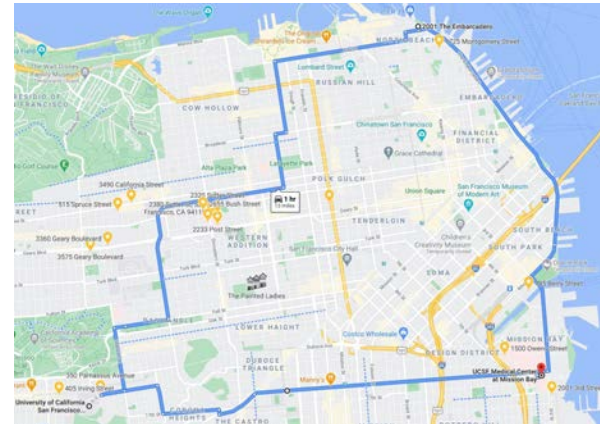


## Drive Times:

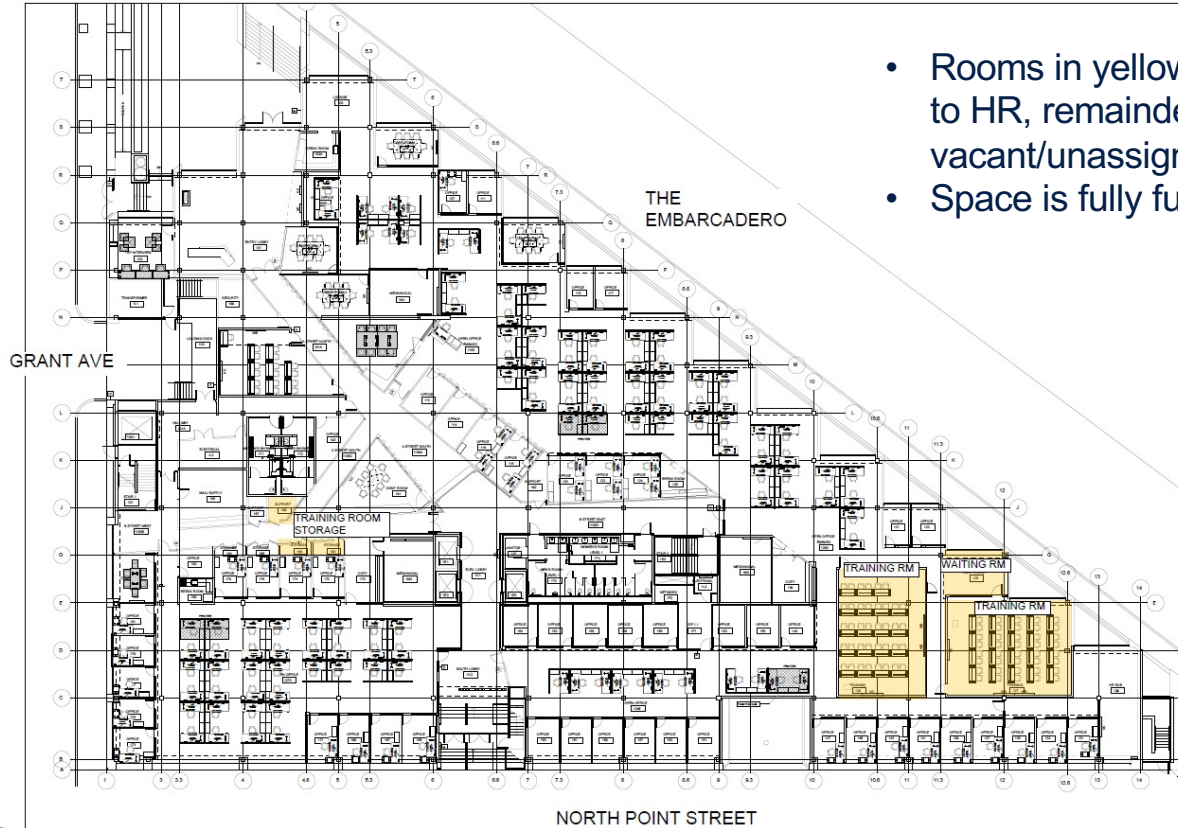
- 15 min to Mission Bay
- 25 min to Parnassus
- (25 min between MB and PH)

## Current Occupants:

- Upper floors + 1<sup>st</sup> floor training rooms assigned to UDAR and HR
- Remainder of 1<sup>st</sup> floor currently unassigned

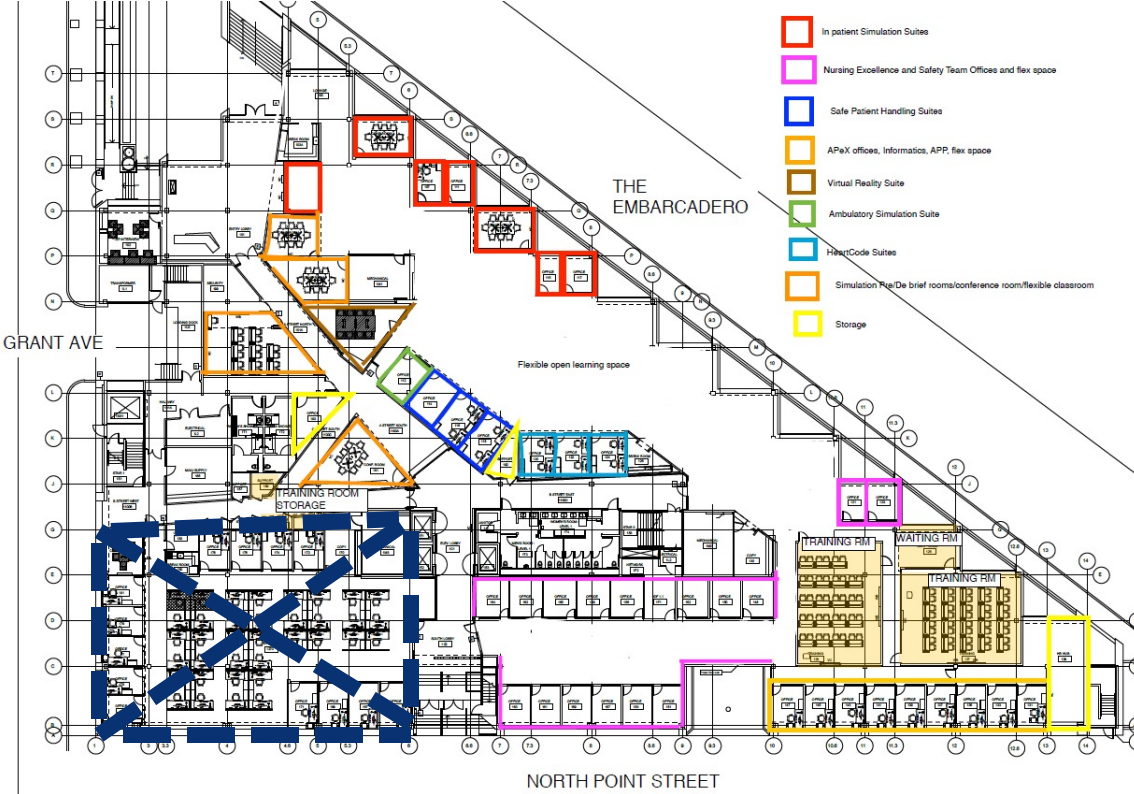


# 2001 Embarcadero – Existing 1<sup>st</sup> Floor Plan



- Rooms in yellow assigned to HR, remainder is vacant/unassigned
- Space is fully furnished

# Innovation Center Proposed Footprint



# Health Space Impacts

## 2001 Embarcadero Space Allocation:

- Innovation Center to occupy ~21k asf of 2001 Embarcadero 1<sup>st</sup> Floor
- Separate 5.5k suite left unassigned for future Chancellor's allocation
  - Potential SOM Surgical Skills Center relocation from Hellman Building

## Existing Space Release:

- **CNEI to vacate Mt. Zion Library**, Hellman, 2233 Post Ste, 2320 Sutter
- APEX Training to vacate Laurel Heights & **ACC Irving AC40**
- Medical Affairs (OMAG) to potentially vacate 3360 Geary

## Other Benefits:

- Avoids need to build out new CNEI simulation lab space at Mt. Zion
- Avoids need to relocate APEX Training to 3360 Geary
- AC40 could resolve separate ITFS space need for 350 Parnassus decant
- Vacated leased spaces can either be returned to landlord for rent cost savings, or repurposed to meet other Health space needs
- 2001 Embarcadero ready for immediate occupancy; potential for partial Innovation Center use now while other improvements are made in parallel

# Next Steps

## Space Approvals:

- Secure endorsement from Health's Capacity Planning Committee
- Secure 2001 Embarcadero space allocation from UCSF Space Committee

Done

## Cost Considerations:

- Capital funding strategy to be determined pending equipment finalization and supporting space enhancements
- No current shuttle service to 2001 Embarcadero
- HR must agree to release 1<sup>st</sup> floor training rooms for shared use by APEX, otherwise duplicate training space would need to be built for APEX trainings and OMAG could not decant from 3360 Geary (~\$630k annual rent)

Done

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Redefining possible.™