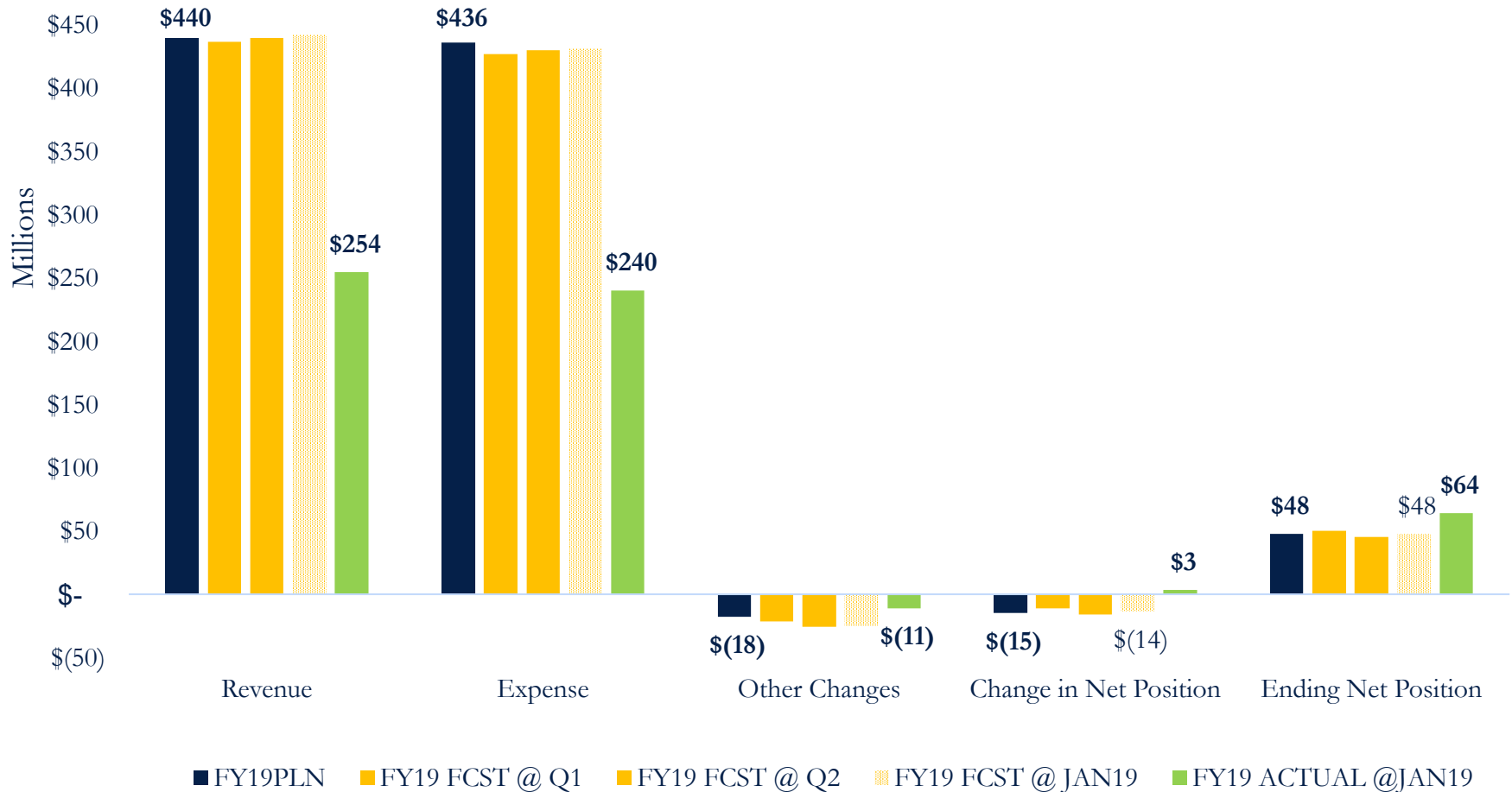


# 2018-19 Operating Total Net Position Resource Management & Stewardship – On Target



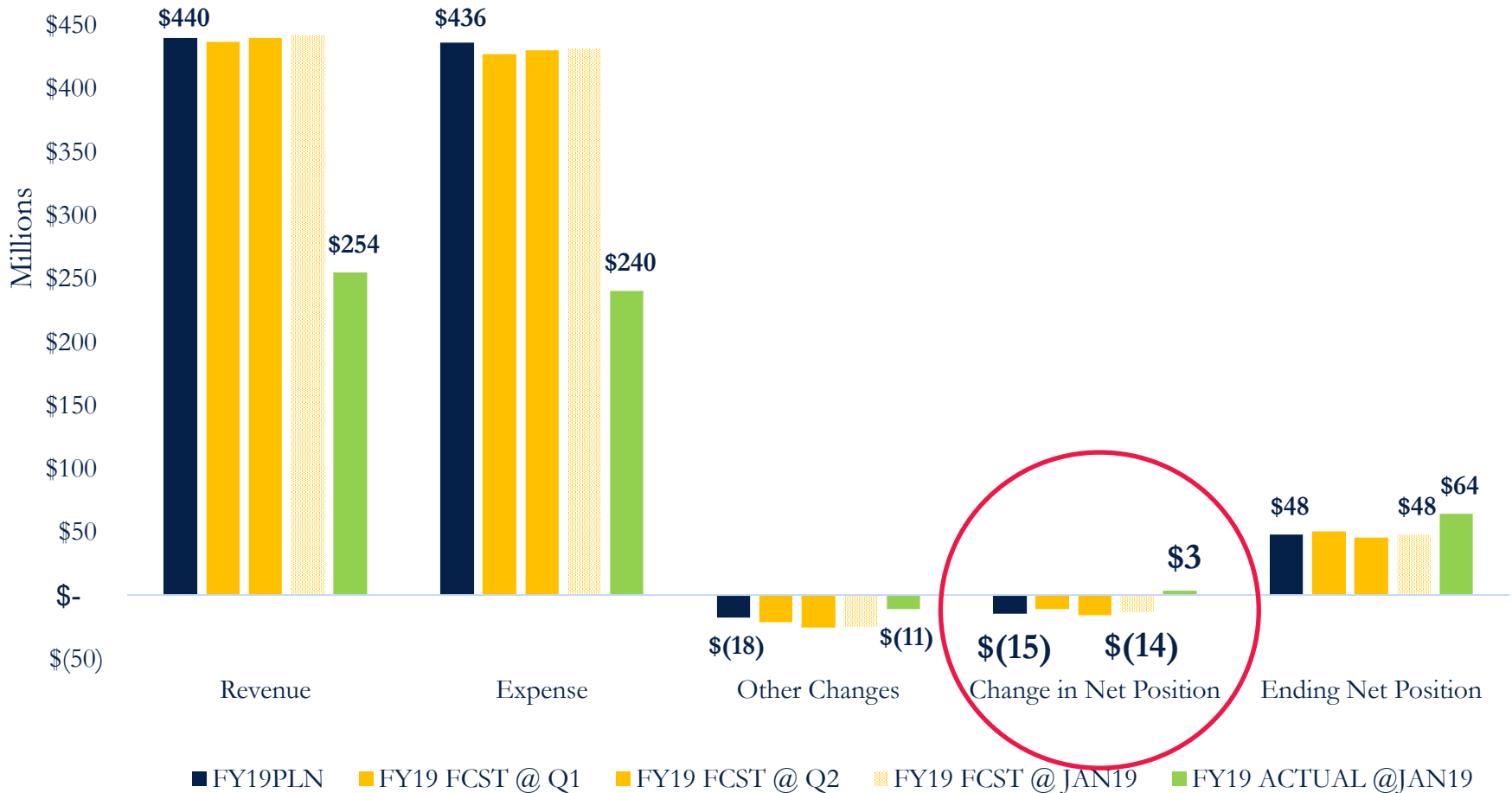
M8 : We projected a gap of \$15 million dollars, and our currently running a surplus of \$3 million



# 2018-19 Operating Total Net Position Resource Management & Stewardship – On Target



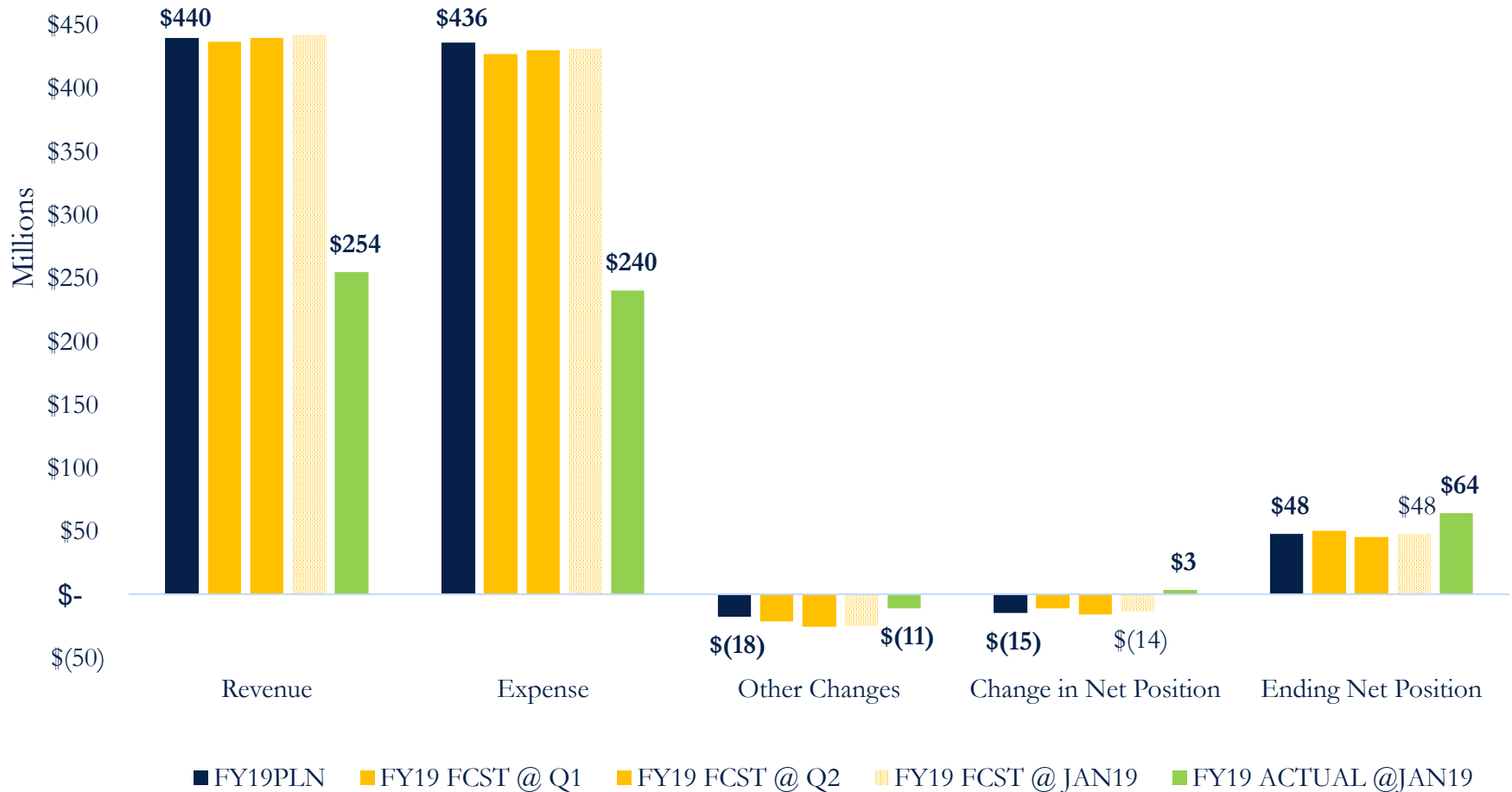
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# 2018-19 Operating Total Net Position Resource Management & Stewardship – On Target



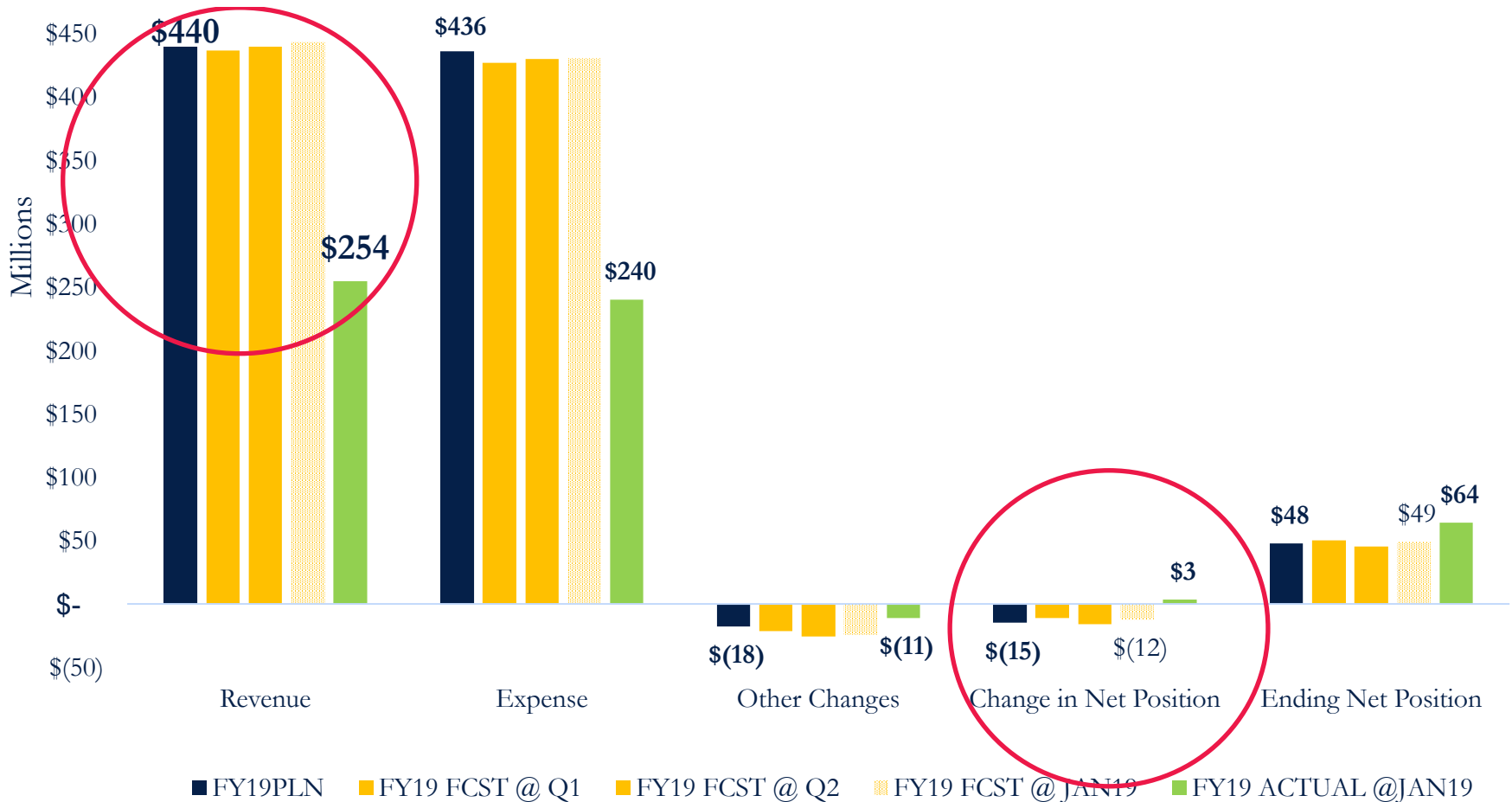
M9: Is our Plan accurate and executed well? (“Well” means within 2% of planned revenue)?



# 2018-19 Operating Total Net Position Resource Management & Stewardship – On Target?



M9: Is our Plan accurate and executed well? (Meaning are we +/- 2% of our plan as a % of revenue)?



UCSF

University of California  
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