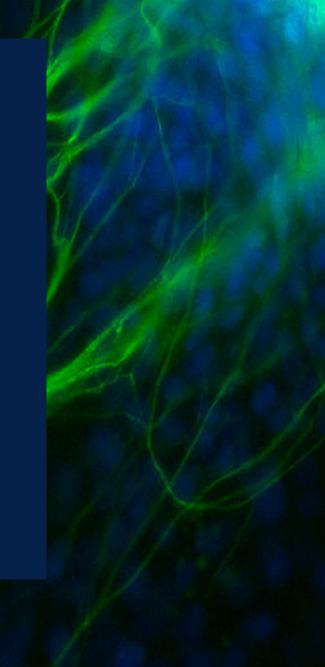


Engagement Survey Update

July 2018 Financial & Administrative Services

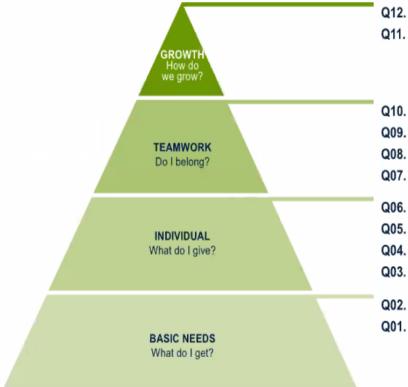


2018 FAS Engagement Results

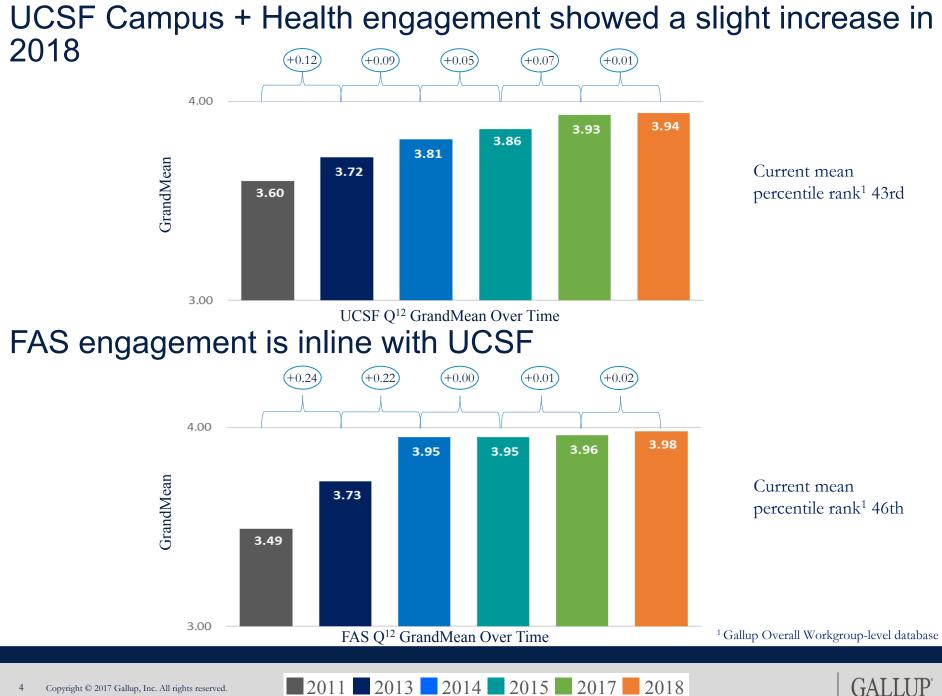
- 78% of FAS staff took the 2018 survey versus 76% in 2017.
- We met our True North target to improve our grand mean up slightly from 3.96 to 3.98. This puts us in the 46th percentile; closer to our 2020 target of the 50th percentile. While we feel positive about this results, there is still more to do.
- Overall, FAS's 2018 grand mean is inline with rest of UCSF:
 - FAS 3.98 (46th percentile)
 - Campus 4.02 (49th percentile)
 - Health 3.88 (39th percentile)
 - UCSF 3.94 (43rd percentile)
- Since the survey started in 2011, FAS has increased the percent of engaged staff from 23% to 48% and decreased actively disengaged from 23% to 12%. This is inline with the rest of UCSF and better than the US working population overall.
- While strengths and opportunities vary among departments and work teams, overall:
 - FAS's greatest strengths are having supportive peers (best friend at work) and talking with staff about their progress.
 - FAS's greatest opportunities for improvement relative to benchmarks are helping staff know what is expected and feeling a supervisor or someone at work cares about us as a person.
- Developing team action plans is still considered best practice to impact engagement. Next steps shared UCSF-wide are:
 - Review results with teams by July 31
 - Complete and post action plans by August 31
- Broader UCSF-wide efforts to promote conversations and support action planning include: a Town Hall with the Chancellor, employee focus groups and manager trainings.

The Employee Engagement metric (Q12®) is built around 12 core items

The items were chosen specifically based on their link back to business and clinical outcomes.

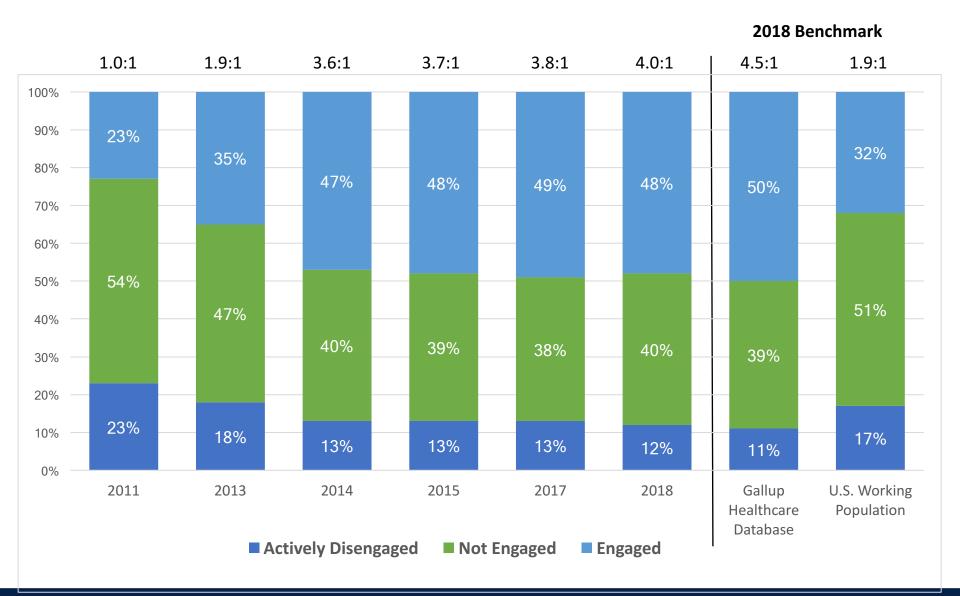


- This last year, I have had opportunities at work to <u>learn and grow</u>.
 In the last eix menths, someone at work has talked to me about my program.
- In the last six months, someone at work has talked to me about my progress.
- I have a best friend at work.
- My associates or fellow employees are committed to doing <u>quality</u> work.
- The <u>mission or purpose</u> of my company makes me feel my job is important.
- 7. At work, my opinions seem to count.
- There is someone at work who encourages my <u>development</u>.
- . My supervisor, or someone at work, seems to <u>care about me</u> as a person.
- In the last seven days, I have received recognition or praise for doing good work.
- 3. At work, I have the opportunity to do what I do best every day.
- I have the materials and equipment I need to do my work right.
- Q01. I know what is expected of me at work.



2011 **2**013 **2**014 **2**015 **2**017 **2**018

FAS Engagement Index Over Time





FAS Q12 Summary 2018 vs 2017

	1		GRAND MEAN			PERCENTILE RANKING			
FAS Rollup			2018	2017	var	2018	2017	var	
N = 1,201		Q00 Overall Satisfaction	3.86	3.93	(0.07)	46	40	6	
Grand Mean		What do I get?	4.18	4.15	0.03	41	38	3	
		Q 01 Know What's Expected	4.32	4.26	0.06	37	31	6	
2018: 3.98		Q 02 Materials and Equipment	4.05	4.03	0.02	45	45	0	
2017: 3.96									
Var: +0.02		What do I give?	3.90	3.91	(0.01)	42	42	0	
		Q 03 Opportunity to do Best	4.01	3.97	0.04	43	39	4	
		Q 04 Recognition	3.65	3.7	(0.05)	46	47	(1)	
Accountability Index	L	Q 05 Cares About Me	4.07	4.1	(0.03)	37	40	(3)	
2018: 4.01		Q 06 Development	3.86	3.86	0.00	42	42	0	
2017: 3.96									
		Do I belong?	3.95	3.91	0.04	47	43	4	
Var: +0.05		Q 07 Opinions Count	3.74	3.77	(0.03)	41	43	(2)	
		Q 08 Mission/Purpose	4.12	4.08	0.04	47	44	3	
Survey Participation		Q 09 Committed to Quality	4.08	4.08	0.00	43	42	1	
Rate	L	O 10 Best Friend	3.85	3.71	0.14	54	41	13	
2018: 78%		How can we grow?	4.01	3.96	0.05	45	41	4	
2017: 76%		Q 11 Progress	4.05	3.93	0.12	51	41	10	
]	Q 12 Learn and Grow	3.96	3.98	(0.02)	38	40	(2)	

Strength as measured by highest 2018 percentile ranking

Opportunity as measured by lowest 2018 percentile ranking

FAS Q12 Summary 2011 - 2018

2018 Rollup Name	Jenny, Pau	ul E. Rollup					
Ν	1023	1165	1270	1416	1216	1201	
	2011	2013	2014	2015	2017	2018	Trend
Engaged	NA	35%	47%	48%	49%	48%	Trenu
Not Engaged	NA	47%	40%	39%	38%	40%	~
Actively Disengaged	NA	18%	13%	13%	13%	12%	·~
Ratio of Engaged to Actively	NA	1.94	3.62	3.69	3.77	4.00	·
		1.54	5.02	5.05	5.77	4.00	-
Q00 Overall Satisfaction	3.57	3.69	3.92	3.94	3.93	3.86	
What do I get?	3.95	4.03	4.18	4.16	4.15	4.18	
Q 01 Know What's Expected	4.09	4.14	4.27	4.3	4.26	4.32	\sim
Q 02 Materials and Equipment	3.81	3.91	4.08	4.03	4.03	4.05	<u> </u>
What do I give?	3.41	3.7	3.91	3.91	3.91	3.90	
Q 03 Opportunity to do Best	3.67	3.84	4.00	4.00	3.97	4.01	
Q 04 Recognition	3.01	3.41	3.68	3.71	3.70	3.65	
Q 05 Cares About Me	3.69	3.94	4.08	4.09	4.10	4.07	
Q 06 Development	3.28	3.60	3.87	3.85	3.86	3.86	
Do I belong?	3.44	3.67	3.89	3.93	3.91	3.95	
Q 07 Opinions Count	3.27	3.57	3.74	3.75	3.77	3.74	
Q 08 Mission/Purpose	3.75	3.89	4.11	4.13	4.08	4.12	
Q 09 Committed to Quality	3.62	3.86	4.02	4.07	4.08	4.08	
Q 10 Best Friend	3.13	3.36	3.70	3.76	3.71	3.85	
How can we grow?	3.28	3.65	3.92	3.89	3.96	4.01	
Q 11 Progress	3.16	3.6	3.86	3.84	3.93	4.05	
Q 12 Learn and Grow	3.39	3.70	3.97	3.94	3.98	3.96	